



ANNUAL REPORT



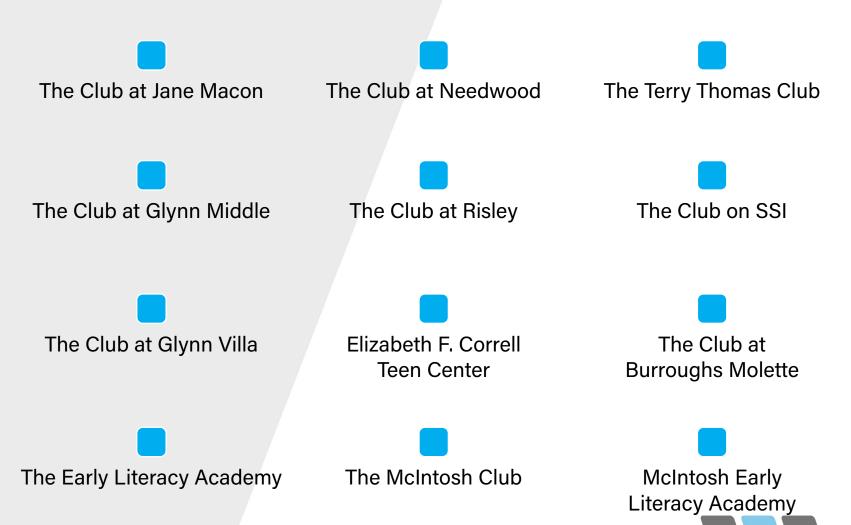
ABOUT BGCSEGA

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

We aim to assure success is within reach of every young person who enters out doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

Many of our structured programming focuses on the three key developmental area of our communities youth, the mind, the body, and the soul through our Triple Play Programming.

OUR CLUBS



DEAR FRIENDS,

It is with sincere gratitude that we share the impact you have had on the kids of Boys & Girls Clubs of Southeast Georgia during this past year. With your support, commitment, and belief in the potential of our Club kids, you changed the lives of thousands of children. And though this aggregate impact is huge, we also measure it individually, by each child whose story changes because the Clubs provide a safe, supportive, empowering, inspiring place to go every day.

Your belief helped a struggling first grade reader say, "I am smart."

Your support helped a middle school student learn to say, "I am confident."

And your commitment helped a shy, hesitant ninth grader start believing, "I am strong."

At our Clubs during the school year and over the summer months, children are getting the resources they need to learn, grow and thrive – because of you. Our donors, volunteers and staff make it possible for kids, most of whom are growing up in poverty, to pursue their dreams. And it is only with your support that we are able to provide our life-changing programs.

As we look back on the decades of serving the Glynn County community, we are grateful for the opportunities we have had to inspire and empower children across our county, supporting those pivotal moments when confidence blossoms, curiosity is rewarded, and possibilities become reality.

This year was not without struggle. With Covid-19 forcing our physical doors to close, your commitment to our young people allowed programs to continue virtually, without missing a beat. We expanded and opened two new clubs in McIntosh County. Your concern for our families allowed thousands of meals to be served, ensuring no family had to go without food. And your support allowed us to be one of the first programs in our area to reopen, providing the safest environment possible for families to send their children while they resumed their jobs, many as essential workers.

None of this happens without your generosity of spirit and your belief that all children will achieve their greatest potential. So, on behalf of every one of our Club kids, we thank you for helping us write this story of impact.

Sincerely,



BGCSEGA'S IMPACT

4,124
MEMBERS SERVED

252 EMPLOYEES 755
ADDITIONAL
YOUTH SERVED

230,384 SNACK & MEALS SERVED



BOYS & GIRLS CLUB OF SOUTHEAST GEORGIA



JANE MACON

We are so very proud of our youth this year and their many accomplishments. Just to highlight a few, our flag football and basketball teams represented us well this season. Students also participated in various art projects which showcased their creative talents. One of our proudest moments was being able to acknowledge and nominate the following students for Youth of the Year; Kaiden Jackson, Samuel Edwards and Alexandria Smith, for their awesome leadership and contribution to make The Club at Jane Macon a better place.



NEEDWOOD

Mentoring Monday is a huge success at Needwood. Each week we discuss social recreation, anti Bullying, and how to control our emotions turning negatives into positives

Weekly incentives are given at the club. We set a weekly standard that everyone participates in homework time, programming, and positive behavior, on Fridays we have club wide activities. These activities include kickball, dodgeball, relay races. All accompanied with music, water, and treats!



TERRY THOMAS

The Terry Thomas Club had an amazing year partnering with outreach services from local organizations and institutions like 4-H, Alpha Kappa Alpha Sorority, Coastal College of Georgia, Jr. Rancher program @ Jekyll Island, Safe Harbor, and Golden Isles First Tee. Terry Thomas Club had over 700 club memberships in 2021. It was exciting to host 21st century at the club this summer and all of the participants received additional academic support with certified teachers and field trips.



GLYNN MIDDLE

December the Club had a STEM challenge of who could design, build, decorate the best gingerbread house.

To build teamwork, the Club had monthly themed selfie scavenger hunts

Jeopardy is one of the Club members' favorite activities! They are very competitive and love the challenge.



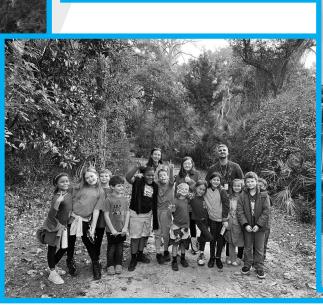
RISLEY

The Club at Risley had a very successful year coming out of the pandemic. The beginning of 2021, is where we really saw kids coming back to the Club after so many doing virtual the first part of the school year. That increase was even more during the summer and the fall of 2021. We were able to mostly get back to our normal club routines. We had some wonderful adventures like the Jekyll Island Junior Ranger program, our first ever soccer league and visits this summer from the Glynn County Police and Fire Departments. We look forward to what 2022 holds for our kids and staff.











ST. SIMONS ISLAND

The Club at St. Simmons had an exciting 2021. We had over 100 Club members attending daily. We had our first intermural soccer league. Our 2nd - 3rd Grade Soccer team were 2021 champions.

Each year staff nominate students for our youth of the year competition. Marley Austin is our 2021 Youth of the Year. Marley has attended the Boys & Girls Club since Kindergarten.



GLYNN VILLA

Glynn Villa is one of our smallest clubs in the organization but very mighty! Most of these kids have grown up together and have been Club members for a few years. They are tight nit group and are always looking out for each other. Club members like to volunteer to help with day-to-day duties. These Club members take pride in their Club and want it to be the best it can be.



ELIZABETH F. CORRELL TEEN CENTER

2021 was an outstanding year at the Elizabeth F. Correll Teen Center. We ran 21st Century programs throughout the year such as; STEM Projects, Homework Help, Tutoring, College and Career Readiness, Cooking 101, Art, Environmental Education, Leadership, Mentoring, Recreation, Teambuilding, and Literacy. We have also held several events and field trips.

We went on a field trip to Dan Vaden Chevrolet in Brunswick. The teens had the opportunity to learn from the General Manager about finance. He did a Q&A with them. They also learned about working there and the process of working your way up at the dealership.



BURROUGHS MOLETTE

The Club at Burroughs Molette revealed a new basketball court in 2021. The court was painted by the talented artist, Kevin Bongang of Bongang of the Golden Isles.

Our Partnership with First Tee of the Golden Isles provides our members with more sport opportunities. Golf has become one of the Club members' favorite activities.

The Boys & Girls Club of Southeast Georgia and the Marshes of Glynn Libraries have reimagined traditional partnerships and community outreach efforts by creation of The Club Library. This unique facility is the only public library located inside a Boys & Girls Club in Georgia. Housed inside a repurposed classroom in the Burroughs-Molette Boys & Girls Club, the space is filled with books specifically geared towards the interest and literacy needs of members.



EARLY LITERACY ACADEMY

ELA Glynn had an awesome 2021. A few highlights include: ELA literacy nights, McIntyre ELA coat drive sponsored by Glynn Academy Jr. ROTC, American Legion and the Fort Frederica Chapter of NSDAR.

The 350 book badge was earned for reading 350 books in the 1000 books before kindergarten reading challenge with Marshes of Glynn library.

ELA Glynn also participated in the Glynn County Book Buddy Video Program. Each child received a free copy of the selected book









THE CLUB AT MCINTOSH

The Club at McIntosh opened its doors in January of 2021 in the McIntosh Middle School. We had an average of 60 Club members during our first year!

We hosted our first Spring Cookout where we brought all our BGCSEGA clubs to visit and have a full day of activities around our Club. Mcintosh Community volunteers our Club members about the history of McIntosh County.

Fort King George is the oldest English fort remaining on Georgia's coast, our Club members were able to visit as their first filed trip!



MCINTOSH EARLY LITERACY ACADEMY

McIntosh Literacy Academy opened in August 2021. Mirroring our Glynn County Early Literacy Academy, this program is for 3 and 4 year olds. Located next door to the McIntosh Board of Education, the Literacy Academy's focus is to provide the foundation for all children to have successful academic careers and become lifelong readers through empowering families and communities with individualized instruction and measurable results.





CORRELL SCHOLAR GET TO KNOW BRYCE MORRIS

TELL US A LITTLE ABOUT YOURSELF.

I am currently 18 years of age, recently graduated from Brunswick High School, and will be attending Georgia State University with a major in Biology.

WHAT ARE YOU GOALS AFTER COLLEGE?

My career goals after graduating college are to pursue greater education and obtain more knowledge by attending medical school. Eventually finishing med school to become a pediatrician. Of course, throughout the process of getting there, I will be sure to explore more options because as we all know life doesn't go as planned.

WHAT IS A SKILLED YOU LEARNED AT THE CLUB?

I would say one thing I learned from being a Club Member is that you can absorb a lot of helpful information from different people. One thing I was fond of doing throughout my time as a member was hanging around the staff. I would always be picking their brains about whatever and they always seemed to find a way to teach me something new every day.

WHAT DOES THIS AWARED MEAN TO YOU?

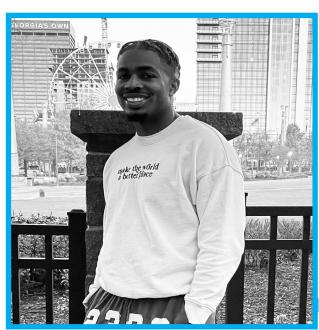
The Correll Scholarship means a lot to me. I have been attending the Boys & Girls Club most of my life and they have always found a way to treat me exceptionally, and the Correll Scholarship is just another fine example of that. College is a big leap in an individual's life, no doubt. But it's a reassuring feeling that something you've been a part of ever since you were little can benefit you and take that big leap alongside you.

ANY ADVICE FOR BGCSEGA MEMBERS?

I would say, try everything. Make plenty of memories and experience new things to where you can look back when you're older with a joyful smile on your face.

BRYCE MORRIS

CORRELL SCHOLAR



YOUTH OF THE YEAR

My club experience began when I was in the first grade at McIntyre Court Boys & Girls Club. When I first began to go to the club, I was a shy and a socially awkward person. I also struggled with opening up and allowing someone to help me. As I continued to attend the Boys & Girls Club, the staff and other members helped me to become an outgoing and social person. Within the weeks and months following, the Boys & Girls club became a place I looked forward to going to everyday. As I got older and continued to attend the clubs, I met new people that helped shape my life and make me who I am today. I also was given opportunities to go on field trips and to go to places I have never been. As a result of my experience at the clubs, I gained skills that help me today and will help me in the future. Before I attended the Boys & Girls Club, I did not know what a soft skill was. As I was taught soft skills, I was able to obtain better communication and listening skills. Also my confidence level grew and I was able to make decisions with less doubt. Since attending the Boys & Girls club, goal setting has become a priority to me. As a result of the club and staff members at the club, I have been able to set certain goals and achieve them. Getting good grades, helping others achieve their goals or even just allowing someone to talk if needed. Customer service and advertising are also skills I have obtained from joining and working at the clubs. During the summer of 2019, I was given an opportunity to work as a junior staff member at the Terry Thomas Boys & Girls Club. In that position, I learned how to facilitate and supervise activities with a group of younger children.. I also learned patience and how to work with kids in a professional way. While I was at the Boys & Girls Club, I developed supportive relationships with Coach Steve and Coach Kris. They helped me gain knowledge on certain ideas and goals I had in mind. When I am down or feeling stressed, they have shown me ways to manage problems I am dealing with.

They have also supported decisions I made pertaining to school or around the club. Also at other times when I am struggling with something at school or in general they find ways to help by providing tutors or someone to listen to me. While at the Teen Center, I have participated in multiple club community engagement efforts. One of them was the Haunted House, where the Teen Center reached out to the local teens to attend and have a fun night. During the haunted house, I helped build it and also be a character in it. I also participated in the Adopt a Family program during Christmas, where I was able to buy a gift for a family who was in need. The Boys & Girls club also gave me the opportunity to be a marketing intern. This opportunity opened my eyes to a field I never thought about going into. The opportunity given inspired me to go to college for marketing in the future and eventually become successful in the marketing world. To sum it up, my club experience has been awesome. I've learned many skills, met many people, and been to places for the first time. They also inspired me to take a different future route. The clubs have been a major part of my life and I will always appreciate what they do for me and others.

MICHAUN COLLINS

YOY RECIPIENT



FINANCIALS

BOYS GIRLS CLUBS OF SOUTHEAST GEORGIA, INC. Preliminary Statement of Financial Position <u>December 31, 2021</u>

ASSETS

CURRENT ASSETS:	
Cash and cash equivalents	\$ 1,682,288
Grants receivable	313,674
Pledges receivable	100,000
Prepaid expenses	78,150
Employee Advances	7,841
Investments	 1,255,227
Total Current Assets	 3,437,179
FIXED ASSETS:	
Land	862,704
Vehicles	664,598
Building and improvements	8,240,022
Furniture, equipment and fixtures	786,096
Leasehold improvements	 236,124
	10,789,544
Less accumulated depreciation	 (3,599,000)
Total Fixed Assets	 7,190,544
OTHER ASSETS:	
Deposits	1,964
Closing costs	21,937
Accumulated amortization	(18,731)
Beneficial interest in CCGF	 2,828,455
Total Other Assets	 2,833,626
TOTAL ASSETS	\$ 13,461,350

BOYS GIRLS CLUBS OF SOUTHEAST GEORGIA, INC. Preliminary Statement of Financial Position <u>December 31, 2021</u>

LIABILITIES AND EQUITY

CURRENT LIABILITIES:	
Accounts payable	\$ 1,036
Pension plan payable	51,722
Other accrued liabilities	 7,425
Total Current Liabilities/Total Liabilities	 60,183
EQUITY:	
Current year earnings	1,006,867
Current year earnings -Benef Int in CCGF	398,486
Without donor restrictions	8,740,896
Without donor restrictions - board designated - Benef interest in CCGF	2,633,838
Without donor restrictions - board restricted for capital projects and inv	621,079
Total Equity	 13,401,166
TOTAL LIABILITIES AND EQUITY	\$ 13,461,350

BOARD OF DIRECTORS

Carol Adams: Sea Island Company

Jeff Bennett: Collins & Associates

Joel Bickmore: The Bickmore-Wilkins Group

Brenda Boone: CoveGlynn County Superior Court

Gayle Brown: Community Volunteer

Margaret Butler: Berkshire Hathaway Hodnett Coooper

Ed Farley: Community Volunteer

Kel Goalby: Evans Scholars Program

Donna Gowen Poe: Ameris Bank

Elaine Griffin: Elaine Griffin Interiors

Dan Hannon: Community Volunteer

Ann Heins: Community Volunteer

Scott Hutchinson: Frederica Academy

Mary Jenrette: Marshland Credit Union

Michelle Johnston: Coastal College

Brenda Kilgore: Community Volunteer

Bob Killian: Killian Law Firm

Col. William Lawrence: Community Volunteer

Ben Lee: Coastal CPA's

Mark Love: RSM/Davis Love Foundation



Bernard McCloud: Sea Island Company Ocean Forest

Pam McKinnon: Glynn County School System

John Milazzo: Southeast Georgia Health System

Ryan Moore: Golden Isles Development Authority

Diana Murphy: Rocksolid Holdings LLC

Yolanda Neely: Community Volunteer

Missy Neu: Berkshire Hathaway Hodnett Coooper

Joe O'Brien: Intergrated Fire & Security Solutions

Ryan Pope: Gnat's Landing

Jim Pulos: McIntosh County School System

Gene Rackley: Community Volunteer

Ben Slade: Community Volunteer

Dave Snyder: Halyards Restaurant Group

Scott Spence: Glynn County School System

Marybeth Steilen: Community Volunteer

Angela Strickland: Brunswick Housing Authority

Hillary Stringfellow: Gilbert Harrell Law

Freddy Stroud: Georgia Coast Realty

Kevin Udell: Jekyll Island

COMMUNITY PARTNER

DAN VADEN CHEVEROLET

Dan Vaden Brunswick presented the Boys & Girls Club of Southeast Georgia a Chevrolet 15 Passenger Van! Dan Vaden is a community partner who volunteers their time at the Teen Center conducting financial literacy and other classes.

Dan Vaden has partnered with the club for three years. In 2020, the company donated laptops and began offering educational classes for older club members that focused on real-life topics like professional dress, financial responsibility and more.

"Our philosophy overall is for every dealership that we operate to have a local community partner, and we have really focused on education in different ways, whether it be a school or an organization like this, in every market we do business in," said Jane Vaden Thatcher, president of the company. "And we really want those to be longer-term commitments."

Dan Vaden staff asked the local Boys & Girls Club directly what needs they have. Transportation was the immediate response, so within hours the van donation was organized.

"This was the quickest a community partner has ever met a need," Brooke Parmelee said.

The donation is part of the company's goal of addressing real needs and creating multilayered partnerships in the community, Thatcher said.

"We don't believe in sponsorships," she said. "We believe in actually getting involved."





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